

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 2
FOR THE REGULAR MEETING OF
TUESDAY, MARCH 27, 2001**

ADOPTION AGENDA, HEARINGS
SPECIAL HEARINGS:

ITEM-S402: Two actions related to Regional Planning Funding Support.

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolutions:

Subitem-A: (R-2001-1237)

Authorizing the reprogramming of \$50,000 from Council District 2 Discretionary CDBG funds (18536/4227/2702/000001) to CIP-29-477.0 (Presidio Park Master Plan);

Authoring the transfer and expenditure of \$50,000 in General Funds from CIP-29-477.0 (Presidio Park Master Plan) to the Planning Department General Fund budget (100/065/2002/4222) to support the Regional Government Efficiency Commission;

Authorizing a \$50,000 increase in the Planning Department's General Fund budget;

Authorizing the City to accept any funding support from other organizations, including the State of California or corporate sponsors to support the City's regional governance efforts.

Subitem-B: (O-2001-131)

First public hearing in the matter of amending Ordinance O-18827 adopting the annual budget for the fiscal year 2000-2001 and appropriating the necessary money to operate the City of San Diego for the fiscal year by increasing the Planning Department's General Fund budget by \$50,000.

NOTE: This ordinance will take effect immediately upon its passage after 2 public hearings pursuant to sections 16, 17, and 71 of the City Charter.

CITY MANAGER SUPPORTING INFORMATION:

In his 2001 State of the City address, Mayor Dick Murphy outlined ten goals to improve the state of the City in the next four years. Goal five addressed restructuring of regional government. The proposed funding transfer will allow staff to support current efforts to develop a more efficient and effective form of regional governance.

FISCAL IMPACT:

This action would make \$50,000 available to the Planning Department to support ongoing regional governance efforts.

Ewell/Goldberg/DVB

Aud. Cert. 2101016.